

## **STATEMENT OF ACCOUNT**

Name : **CENTRE FOR YOUTH DEVELOPMENT**  
**& ACTIVITIES** [ C.Y.D.A ]

Year / Period : F.Y. 2014 - 2015

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ANNEXURE TO INCOME & EXPENDITURE A/c.(FCRA A/C)

**KENDALE & ASSOCIATES,  
CHARTERED ACCOUNTANTS,  
15, NUPUR APARTMENTS,  
220, SADASHIV PETH,  
RAMBAUG COLONY,  
PUNE 411 030.  
PH : 020 - 2433 1131 / 2433 1132  
Email : kendaleca@gmail.com**

**CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**

**FLAT NO.1,A4 GARDENIA , PHASE III**  
**SOMNATH NAGAR , VADGAONSHERI , PUNE -411014**

**BALANCE SHEET AS ON 31ST MARCH 2015**

**RELATED TO FOREIGN CONTRIBUTION RECEIVED**

<b>LIABILITIES</b>	<b>AMOUNT Rs.</b>	<b>A S S E T S</b>	<b>AMOUNT Rs.</b>
<u>Unutilised Foreign Contrinbution</u>		The Catholic Syrian Bank - 2699	207,198.88
LANDESVEREINIGUNG - KULTURELLE KINDER-UND- JUGENDBILDUNG	39,800.00		
SWISSAID III	59,327.00		
SWISSAID (C.B.T.)	19,918.00		
SWISSAID MAVA PROJECT	65,383.00		
Contribution By CYDA	22,770.88		
<b>TOTAL</b>	<b>207,198.88</b>	<b>TOTAL</b>	<b>207,198.88</b>

**CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**

**R.No.: F / 16260 / PUNE**

**FLAT No.1, A4 GARDENIA , PHASE III ,  
SOMNATH NAGAR , VADGAONSHERI , PUNE- 411014**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2015.**  
**( ENCLOSED WITH FC-6 FORM )**

<b>EXPENDITURE</b>		<b>AMOUNT Rs</b>	<b>INCOME</b>		<b>AMOUNT Rs</b>
To Project Expenses (As per annexure)			By Opening Balance of unutilised Foreign Contribution:		
SWISSAID (CAPACITY BUILDING TRAINING)		170,082.00	LANDESVEREINIGUNG KULTURELLE KINDER-UND JUGENDBILDUNG	39,800.00	
CAMPAIGN ON GENDER EQUALITY & PROMOTING PLURALISM (PHASE-4)		2,534,504.00	CAMPAIGN ON GENDER EQUALITY & PROMOTING PLURALISM (PHASE-4)	358,117.00	
			SWISSAID III	59,327.00	
			SWISSAID MAVA	66,055.00	523,299.00
			By Foreign Contribution Received during the year		
			SWISSAID (Capacity Building Training)		190,000.00
			CAMPAIGN ON GENDER EQUALITY & PROMOTING PLURALISM (PHASE-4)		2,150,593.00
			By Saving Interest (utilised for Campaign on Gender & Promoting Pluralism (Phase-4))		25,122.00
To Closing balance of unutilised Foreign Contribution:					
LANDESVEREINIGUNG - KULTURELLE KINDER-UND- JUGENDBILDUNG	39,800.00				
SWISSAID III	59,327.00				
SWISSAID (C.B.T.)	19,918.00				
SWISSAID MAVA PROJECT	65,383.00	184,428.00			
<b>Total C/fd.</b>		<b>2,889,014.00</b>	<b>Total C/fd.</b>		<b>2,889,014.00</b>

**CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**

**FLAT No.1, A4 GARDENIA , PHASE III ,**  
**SOMNATH NAGAR, VADGAONSHERI , PUNE -411014**

**SCHEDULE OF EXPENSES FOR THE YEAR 2014-2015**

**RELATED TO FOREIGN CONTRIBUTION RECEIVED**

<b>S.N</b>	<b>PARTICULARS</b>		<b>AMOUNT Rs</b>
1)	<b><u>SWISSAID (CAPACITY BUILDING TRAINING)</u></b>		
	Accommodation	56,252.00	
	Audit & Administration	5,000.00	
	Food	17,435.00	
	Hall Rent	16,855.00	
	Stationary	3,231.00	
	Travel	71,309.00	170,082.00
2)	<b><u>CAMPAIGN ON GENDER EQUALIT &amp; PROMOTING PLURALISM ( PHASE -4)</u></b>		
	Annual Vaw Campaign	104,854.00	
	Audit Cost	15,000.00	
	Cross Community Culture Event	73,250.00	
	CYDA Rent, Electricity, Telephone etc.	35,782.00	
	CYDA Stationary, Rent and Other Adm.	11,837.00	
	Exposure trip for 30 Youth	105,000.00	
	Perspective Development Camp	255,000.00	
	Printing, Electricity etc. Cost for Field Office	4,970.00	
	Rent and Electricity for Field Office	36,000.00	
	Salary for CYDA Finance Officer	72,000.00	
	Salary for Distric Co-Ordinator	288,000.00	
	Salary for Part Time Accountant	51,000.00	
	Salary for Project Co-Ordinator	270,000.00	
	Salary for Program Manager	108,000.00	
	Salary for Youth Group Facilitation	288,000.00	
	Stepping Stone Training	156,701.00	
	Support to Youth Clubs for Village	147,832.00	
	Theme based training for Youth on DV	225,860.00	
	Travel & Communication for Youth Group Facia	80,194.00	
	Travel & Communication for Project Co-Ordinator	52,266.00	
	Travel & Communication for District Co-Ordinator	78,294.00	
	Travel for Accountant	34,783.00	
	Travel for Program Manager	39,881.00	2,534,504.00
	<b>GROSS TOTAL</b>		2,704,586.00
	<b>TOTAL</b>		2,704,586.00

**ANNEXURE TO POINT NO. 3 OF FC - 6**

Purpose(s) for which foreign contribution has been received and utilised during 2014-15:

Sl. No.	Purpose	Previous Balance as on 01/04/2014		Receipt during the year 2014-15					Utilised in 2014-15		Balance as on 31/03/2015	
		In cash	In kind (value)	As First receipt		As 2nd/subsequent receipt		Total (5+6+7+8)	In cash	In kind (value)	In cash	In kind (value)
				In cash	In kind (value)	In cash	In kind (value)					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Youth internship program. (LKJ)	39,800.00		0		0		0	0		39,800.00	
2	Campaign on Gender Equality (SWISSAID III)	59,327.00		0		0		0	0		59,327.00	
3	Campaign on Gender Equality (SWISSAID MAVA)	66,055.00		0		0		0	672.00		65,383.00	
4	Campaign on Gender Equality and Promoting Pluralism Chattisgarh (SWISSAID IV) (Exp Excluding Saving Interest)	358,117.00		0		2,150,593.00		2,150,593.00	2,508,710.00		-	
5	Capacity Building Project (SWISSAID)	0		190,000.00				190,000.00	170,082.00		19,918.00	
6	Saving Bank Interest	0				25,122.00		25,122.00	25,122.00		-	
	<b>Total</b>	<b>523,299.00</b>	<b>-</b>	<b>190,000.00</b>	<b>-</b>	<b>2,175,715.00</b>	<b>-</b>	<b>2,365,715.00</b>	<b>2,704,586.00</b>	<b>-</b>	<b>184,428.00</b>	

**CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**

**FLAT NO.1, A4 GARDENNIA, PHASE III, SOMNATH NAGAR**  
**VADGAONSHERI, PUNE - 411014**

**ANNEXURE TO POINT NO 5 OF FC - 6.**

**NAME, ADDRESS, COUNTRY, PURPOSE & GRANTS RECEIVED DURING THE F.Y. 2014-2015**

<b>S.No.</b>	<b>NAME OF DONERS</b>	<b>ADDRESS</b>	<b>COUNTRY</b>	<b>MONTH</b>	<b>GRANT Rs</b>	<b>PURPOSE</b>
1	SWISSAID (C.B.T)	Shefali Apartments, Flat No. 2/1st Floor, Behind Hotel Sai Sagar Wanowari, Pune – 411 040	INDIA	Sep.14	190,000.00	Capacity Building Project (Thematic Partners' meeting)
2	SWISSAID IV	Shefali Apartments, Flat No. 2/1st Floor, Behind Hotel Sai Sagar Wanowari, Pune – 411 040	INDIA	Mai.14 Dez.14	907,259.00 1,243,334.00	Campaign on Gender Equality and Promoting Pluralism
					2,340,593.00	